



REPUBLIC OF INDONESIA

**REVISED LIST OF PLANNED PRIORITY
EXTERNAL LOANS
(DRPPLN)
2016**

Ministry of National Development Planning/
National Development Planning Agency

- 2016 -

Foreword

The List of Planned Priority External Loans (DRPPLN) is compiled on the basis of Government Regulation Number 10/2011, on Procedure for the Procurement of External Loans and Grants, and on the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number 4/2011, on Procedure for Planning, Proposing, Assessing, Monitoring, and Evaluation of Projects Financed by External Loans and Grants. In accordance with that regulation, the DRPPLN is a document that contains proposals of projects from Ministries/Agencies, Local Governments and State-Owned Enterprises (SOEs) that are already stated in the DRPLN-JM (List of Medium-Term Planned External Loans), for which their readiness has been enhanced and have already met most of the readiness criteria, and have already obtained the indication of funding source from the prospective lenders.

The DRPPLN 2016 has been issued based on proposed projects that are stated in the DRPLN-JM of 2015-2019. Through the Decree of the Minister of the National Development Planning/Head of the National Development Planning Agency Number KEP.25/M.PPN/HK/03/2016. However, there are several projects listed in the revision of the DRPLN-JM that will be implemented in early fiscal year of 2017, so it needs to be included in the DRPPLN of 2016. In this relation, the Revised DRPPLN 2016 is issued through the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number KEP.63/M.PPN/HK//2016. On the basis of this Decree, the Revised DRPPLN 2016 contains a total of 8 projects. The total amount of the loans in the Revised DRPPLN 2016 is USD 1,689.8 million for Ministry of Public Works and Housing and Indonesia Infrastructure Finance Company. With the issuance of the Revised DRPPLN 2016, it is expected that Ministries that have their proposed projects listed in Revised DRPPLN 2016 to enhance the readiness of those projects and carry out the follow-up steps as the basis for compiling their respective work plans, as executing agencies. For Development Partners, this Revised DRPPLN 2016 can be used as reference in taking follow-up steps in their cooperation plan with the Government of Indonesia.

Ministry for National Development Planning/
Head of the National Development Planning Agency,

ttd

Bambang P.S. Brodjonegoro

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Chapter 1

1. Introduction

In order to support the achievement of national development priorities as stated in Medium-Term National Development Plan or *Rencana Pembangunan Jangka Menengah Nasional* (RPJMN) of 2015-2019, the Government of Indonesia explores the utilization of all potential sources of financing, including external loans. The utilization of the external loans is regulated under the Government Regulation Number 10/2011 on the Procedure for Procurement of External Loans and Grants.

As mandated in the Government Regulation Number 10/2011, The Ministry of National Development Planning/National Development Planning Agency (Bappenas) coordinates the planning process of projects funded by external loans. During the process, several external loan planning documents are issued, among others the List of Medium-Term Planned External Loans or *Daftar Rencana Pinjaman Luar Negeri Jangka Menengah* (DRPLN-JM)/ Blue Book and the List of Planned Priority External Loans or *Daftar Rencana Prioritas Pinjaman Luar Negeri* (DRPPLN)/ Green Book. The DRPLN-JM/ Blue Book is a document that contains the planned programs and projects which are appropriate to be funded by external loans for the medium-term period, while the DRPPLN/ Green Book is a document that contains the list of external loans projects which already have a funding source indication and ready to be negotiated within the yearly effective period.

The formulation of DRPPLN is based on the Decree of Minister for National Development Planning/Head of National Development Planning Agency Number 4 year 2011 on the Procedures of Planning, Proposing, Assessing, Monitoring and Evaluating of Projects Financed by External Loans and Grants. Projects that listed in DRPPLN should have met most of the required readiness criteria through the assessment of readiness documents submitted by the executing agencies. The readiness assessment is conducted in order to minimize the barriers that may occur during the implementation, and to increase the effectiveness and the efficiency of external loans utilization.

Relating to the revision of DRPLN-JM 2015-2019 as stated by the Decree of Minister for National Development Planning/Head of National Development Planning Agency Number KEP.54/ M.PPN/HK/09/2016, there are several projects scheduled to be negotiated in early 2017, but are not yet listed in the DRPPLN 2016 which has been published earlier. Therefore, the revised DRPPLN 2016 was issued. The revision is intended to facilitate the activities that have met the readiness criteria and are scheduled to be negotiated in early 2017. The Revised DRPPLN 2016 complement the previous DRPPLN 2016 which was issued by the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number KEP.25/M.PPN/HK/03/2016, so that they both are integral and inseparable documents.

The Revised DRPPLN 2016 is presented in two chapters. Chapter 1 consists of the recapitulation of the projects by the executing agencies, by the indicative sources of financing, and by the sector allocation. While Chapter 2 consists of the summary of each project information, such as location, scope, outputs and outcomes as well as stakeholders involved in project implementation (project digest).

2. Recapitulation and List of Projects in the Revised DRPPLN 2016

The Revised DRPPLN 2016 consists of 8 projects, with the total loan amount of USD 1.69 billion, and the counterpart funding of USD 0.35 billion. The recapitulation of proposed projects in the Revised DRPPLN 2016 on the basis of executing agencies is shown in Table 1, while the recapitulation of the Revised DRPPLN 2016 by source of financing is presented in Table 2.

Table 1. The Revised DRPPLN 2016 by Executing Agencies

No	Executing Agency	Number of Projects	Amount (USD million)	
			Loans	Counterpart Funds
Ministries/Agencies				
1	Ministry of Public Works	6	1,189,815	351,083
2	PT. SMI/ Indonesia Infrastructure Finance Company	2	500,000	0
Total		8	1,689,815	351,083

Table 2. Recapitulation of the Revised DRPPLN 2016 by Source of Financing

No	Source of Financing	Loan Amount (USD million)
Multilateral Agencies		1,454,000
1	IDB	250,000
2	World Bank	879,000
3	AIIB	225,000
4	ADB	100,000
Bilateral Partners		235,815
5	Japan (JICA)	235,815
Total		1,689,815

Table 3. List of Revised DRPPLN 2016

(in US\$ 000)

No	Project Title	Program Title	Loan	Counterpart Fund	Lender
Ministry of Public Works					
1	Construction of Development of Trans South-South Java	Development and Improvement of National Roads Program	250,000	50,000	IDB
2	Komering Irrigation Project (Phase 3)	Development and Management of Irrigation Program	145,568	24,368	Japan (JICA)
3	Bali Beach Conservation Project (Phase II)	Mitigation of Water Hazards Program	90,247	4,515	Japan (JICA)
4	Dam Operational Improvement and Safety Project (DOISP) II	Management of Water Resources Infrastructure Program	250,000	50,000	World Bank and AIB
5	National Affordable Housing Program	Program for Provision of Housing and Urban Development Cooperation	450,000	222,200	World Bank
6	Integrated Masterplan for Priority Tourism Destinantion	Infrastructure for Tourism Development Program	4,000	0	World Bank
PT. SMI/ Indonesia Infrastructure Finance Company					
7	Regional Infrastructure Development Fund (RIDF)	Infrastructure Development Financing Program	200,000	0	World Bank and AIB

(in US\$ 000)

No	Project Title	Program Title	Loan	Counterpart Fund	Lender
8	Increasing PT Indonesia Infrastructure Finance Financing Capacity in Accelerating Infrastructure Development in Indonesia	Infrastructure Development Financing Program	200,000	0	World Bank
			100,000	0	ADB
TOTAL			1,689,815	351,083	

Chapter 2
PROJECT DIGEST

*Kementerian Pekerjaan Umum dan
Perumahan Rakyat/*
Ministry of Public Works and Housing

GB-16-26-1

1. **Project Title** : **Development of Trans South-South Java Road Project**
 2. **Program Title** : Development and Improvement of National Roads Program
 3. **Executing Agency** : Ministry of Public Works and Housing
 4. **Implementing Agency** : Directorate General of Highways, Ministry of Public Works and Housing
 5. **Duration** : 60 months
 6. **Location** : Central Java Province, D.I. Yogyakarta Province, and East Java Province
-

7. Objectives

The overall objective of the project is the promotion of sustainable economic growth and poverty reduction in Southern Java as a whole and the project areas in particular. The project will enhance road efficiency and safety, and improve the network by developing/ constructing new road sections along the Southern Coast of Java Island in three provinces (Central Java, D.I. Yogyakarta and East Java).

8. Scope of Project

- a. Civil works for approximately 159km of new paved road and bridge construction across three provinces;
- b. Project management support (PMS);
- c. Project supervision consultant (PSC);
- d. Land acquisition;
- e. Financial audit.

9. Activities

Activities	Implementation Locations	Project Implementation Units
a. Civil works for road and bridge construction	Central Java Province, D.I. Yogyakarta Province, and East Java Province	Directorate General of Highways, Ministry of Public Works and Housing
b. Project management support (PMS):		
- Project management consultancy (PMC)		
- Project management unit (PMU)		
- Startup workshop & familiarization visit		
c. Project supervision consultant (PSC)		
d. Land acquisition		
e. Financial audit		

10. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Directorate General of Highways, Ministry of Public Works and Housing	250,000	0	50,000	300,000	IDB
Total	250,000	0	50,000	300,000	

11. Disbursement Plan*

Disbursement Plan (US \$ 000)					Total
1 st	2 nd	3 rd	4 th	5 th	
37,500	50,000	62,500	62,500	37,500	250,000

*) Not included local fund

12. Funding Allocation

Activities	Category (US \$ 000)				
	Services	Constructions	Goods	Trainings	Other
a. Civil works for road and bridge construction		219,200			
b. Project management support (PMS):					
- Project management consultancy (PMC)	5,440				
- Project management unit (PMU)	500				
- Startup workshop & familiarization visit					60
c. Project supervision consultant (PSC)	9,000				
d. Land acquisition			48,850		
e. Financial audit	150				
f. Physical and price contingencies					16,800
Total	15,090	219,200	48,850	0	16,860

13. Program Reference

BB-ID: BB-1519-R0-03

- 1. Project Title** : **Komerling Irrigation Project (Phase 3)**
 - 2. Program Title** : Development and Management of Irrigation Program
 - 3. Executing Agency** : Ministry of Public Works and Housing
 - 4. Implementing Agency** : Directorate General of Water Resources, Ministry of Public Works and Housing
 - 5. Duration** : 96 months
 - 6. Location** : South Sumatera Province
-

7. Objectives

- a. To increase and stabilize crop yields and productions in the existing irrigation area;
- b. To construct the new irrigation infrastructure and to modernize and improve the operation and maintenance of irrigation system;
- c. To strengthen the existing institutions for agricultural support services.

8. Scope of Project

- a. Civil Works :
 - Construction of Lempuing Secondary Canal (6.1 km) and sub-secondary canals (67.3 km);
 - Construction of drainage canals: 78 km;
 - Construction of tertiary system: 8588 ha;
 - Increase of flow capacity and improvement works of existing irrigation facilities:
 - i. Improvement of perjaya headworks; 1 L.S
 - ii. Heightening of komering main canal; 13.2 km
 - iii. Heightening and improvement of belitang secondary canal 43.9 km;
 - iv. Improvement of belitang secondary canal 10.7 km;
 - v. Telemetry system water level monitoring gauging station with telemetry device: 1 L.S

- b. Procurement of operation and maintenance equipment;
- c. Consulting Services:
 - Review design of main and tertiary system in lempuing irrigation scheme for 8,500 ha prepared by APBN funds including preparation of bidding documents;
 - Detailed design of increase of flow capacity and improvement of existing irrigation facilities including preparation of bidding documents;
 - Assistance for pre-construction work and procurement;
 - Construction management and supervision works;
 - Support for soft component program;
 - Study and design on modernization of komering irrigation system.
- d. Project benefit monitoring and evaluation survey.

9. Activities

Activities	Implementation Locations	Project Implementation Units
a. Construction works b. Consulting services c. Land acquisition d. Procurement Equipment	South Sumatera Province	Directorate General of Water Resources, Ministry of Public Works and Housing

10. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Directorate General of Water Resources, Ministry of Public Works and Housing	145,568	0	24,368	169,936	Japan (JICA)
Total	145,568	0	24,368	169,936	

11. Disbursement Plan*

Disbursement Plan (US \$ 000)							Total
1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	
4,134	9,564	24,753	40,362	41,362	39,818	9,728	169,936

*) USD 1 = JPY 109.2

12. Funding Allocation*

Activities	Category (US \$ 000)				
	Services	Constructions	Goods	Trainings	Other
a. Construction works		104,734			
b. Consulting services	18,727				
c. Land acquisition			16,273		
d. Procurement equipment			1,676		
e. Others					28,526
Total	18,727	104,734	17,949		28,526

13. Program Reference

BB-ID: BB-1519-R0-08

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1. **Project Title** : **Bali Beach Conservation Project - Phase II**
 2. **Program Title** : Mitigation of Water Hazards Program
 3. **Executing Agency** : Ministry of Public Works and Housing
 4. **Implementing Agency** : Directorate General of Water Resources, Ministry of Public Works and Housing
 5. **Duration** : 84 months
 6. **Location** : Bali Province
-

7. Objectives

The project objectives are as follow:

- a. To rehabilitate Bali's beach from the erosion problem in order to strengthen the Bali's economic through tourism sector and to protect the Bali's culture which has a close relation with the beach and coastal area;
- b. To apply the coastal conservation technology for the project beaches in term of environmental considerations, adaptation measures for climate change and disaster risk reduction (DRR).

8. Scope of Project

- a. Civil works for:
 - Beach conservation at candidasa beach;
 - Beach conservation at north kuta-legian-seminyak and improvement of south kuta;
 - Adaptive management at nusa dua-tanjung benoa beach;
- b. Consulting services:
 - Engineering services;
 - Soft component.

9. Activities

Activities	Implementation Locations	Project Implementation Units
a. Civil work	Bali Province	Directorate General of Water Resources, Ministry of Public Works and Housing
b. Consulting services		

10. Funding Source*

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Directorate General of Water Resources, Ministry of Public Works and Housing	90,247	0	4,515	94,762	Japan (JICA)
Total	90,247	0	4,515	94,762	

*) USD 1 = JPY 109.2

11. Disbursement Plan

Disbursement Plan (US \$ 000)							Total
1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	
3,023	2,648	16,895	30,123	25,973	12,541	3,559	94,762

12. Funding Allocation

Activities	Category (US \$ 000)				
	Services	Constructions	Goods	Trainings	Other
a. Consulting services	11,813				
b. Civil work		63,929			
c. Price escalation and physical contingency					14,505
d. Others					4,515
Total	11,813	63,929			19,020

13. Program Reference

BB-ID: BB-1519-R0-11

-
1. **Project Title** : **Dam Operational Improvement and Safety Project (DOISP) – Phase II**
 2. **Program Title** : Management of Water Resources Infrastructure Program
 3. **Executing Agency** : Ministry of Public Works and Housing
 4. **Implementing Agency** : Directorate General of Water Resources, Ministry of Public Works & Public Housing
 5. **Duration** : 72 Months
 6. **Location** : Aceh, Lampung, West Java, Central Java, D.I Yogyakarta, East Java, Bali, East Kalimantan, South Sulawesi, Maluku, West Nusa Tenggara and East Nusa Tenggara Province
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7. Objectives

- a. To improve and complete the various physical rehabilitation works of existing dams
- b. To reduce possible risk of dams failure by way of implementing prevention and mitigation measures of sedimentation problems; and
- c. To improve overall dam operational & maintenance aspect.

8. Scope of Project

- a. Strengthening water resources institutions for dam safety;
- b. Dam rehabilitation and operational improvement;
- c. Dam operation and safety management;
- d. Project management.

9. Activities

Activities	Implementation Location	Project Implementation Unit
<ol style="list-style-type: none"> a. Strengthening water resources institutions for dam safety dam; b. Rehabilitation and operational improvement; c. Dam operation and safety management; d. Project management. 	Aceh, Lampung, West Java, Central Java, D.I Yogyakarta, East Java, Bali, East Kalimantan, South Sulawesi, Maluku, West Nusa Tenggara and East Nusa Tenggara Province	Directorate General of Water Resources, Ministry of Public Works and Housing

10. Funding Source

Implementing Agency	Funding (US \$ 000)*				Source
	Loan	Grant	Local	Total	
Directorate General of Water Resources, Ministry of Public Works and Housing	125,000	0	0	125,000	World Bank
	125,000	0	0	125,000	AIIB
Total	250,000	0	0	250,000	

* Not including the parallel financing which amounts USD 50 billion.

11. Disbursement Plan

Disbursement Plan (US \$ 000)*						Total	Source
1 st	2 nd	3 rd	4 th	5 th	6 th		
15,000	20,000	20,000	20,000	35,000	15,000	125,000	World Bank
15,000	20,000	20,000	20,000	35,000	15,000	125,000	AIIB
30,000	40,000	40,000	40,000	70,000	30,000	250,000	

* Not including the parallel financing which amounts USD 50 billion.

12. Funding Allocation

Activities	Category (US \$ 000)**				
	Services	Constructions	Goods	Trainings	Other
a. Strengthening water resources institutions for dam safety	32,630				
b. Rehabilitation and operational improvement		205,625			
c. Dam operation and safety management	42,160				
d. Project management	19,585				
Total	94,375	205,625			

** Including the parallel financing which amounts USD 50 billion.

13. Program Reference

BB-ID: BB-1519-R0-12

GB-16-29-0

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1. **Project Title** : **National Affordable Housing Program**
 2. **Program Title** : Program for Provision of Housing for Low Income Households
 3. **Executing Agency** : Ministry of Public Works and Housing
 4. **Implementing Agency** :
 - a. Directorate General of Housing Finance, Ministry of Public Works and Housing
 - b. Directorate General of Housing Provision, Ministry of Public Works and Housing
 5. **Duration** : 36 months
 6. **Location** : Nationwide
-

7. Objectives

To increase access to affordable housing for low-income households.

8. Scope of Project

- a. Saving-subsidy housing finance;
- b. Self-help housing;
- c. Technical assistance for strengthening housing sector management.

9. Activities

Activities	Implementation Locations	Project Implementation Units
a. Saving-subsidy housing finance	Nationwide	a. Directorate General of Housing Finance, Ministry of Public Works and Housing
b. Self-help housing		b. Directorate General of Housing Provision, Ministry of Public Works and Housing
c. Technical assistance for strengthening housing sector management		

10. Funding Source

Implementing Agency	Funding (US \$ 000)*				Source
	Loan	Grant	Local	Total	
a. Directorate General of Housing Finance, Ministry of Public Works and Housing	450,000	0	0	450,000	World Bank
b. Directorate General of Housing Provision, Ministry of Public Works and Housing					
Total	450,000	0	0	450,000	

*) Not including the parallel financing which amounts USD 222,2 billion.

11. Disbursement Plan

Disbursement Plan (US \$ 000)			Total
1 st	2 nd	3 rd	
52,374	272,921	124,705	450,000

12. Funding Allocation

Activities	Category (US \$ 000)				
	Services	Constructions	Goods	Trainings	Other
a. Housing Finance Linked to Savings		215,000			
b. Self-Help Housing Subsidy		215,000			
c. Technical assistance for strengthening housing sector management.	20,000				
Total	20,000	430,000			

13. Program Reference

BB-ID: BB-1519-R0-13

-
1. **Project Title** : **Integrated Masterplan for Priority Tourism Destination**
 2. **Program Title** : Infrastructure for Tourism Development Program
 3. **Executing Agency** : Ministry of Public Works and Housing
 4. **Implementing Agency** : Regional Infrastructure Development Agency
 5. **Duration** : 12 months
 6. **Location** : a. Toba Lake, North Sumatera
b. Borobudur, Central Java
c. Lombok Island and Mandalika, NTB
-

7. Objectives

This activity is aiming to support the formulation of the master-plan for Integrated Development of Tourism Destination, as well as the management and technical supports.

8. Scope of Project

- a. Formulating the integrated master plan for 3 destinations (Toba lake, Borobudur, and Mandalika);
- b. Management and operation.

9. Activities

Activities	Implementation Locations	Project Implementation Units
a. Formulating the integrated master plan for 3 destinations; b. Management and operation.	a. Toba Lake, North Sumatera b. Borobudur, Central Java c. Lombok Island and Mandalika, NTB	Regional Infrastructure Development Agency, Ministry of Public Works and Housing

10. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Regional Infrastructure Development Agency, Ministry of Public Works and Housing	4,000	2,000	0	6,000	World Bank
Total	4,000	2,000	0	6,000	

11. Disbursement Plan

Disbursement Plan (US \$ 000)		Total
1 st	2 nd	
3,000	3,000	6,000

12. Funding Allocation

Activities	Category (US \$ 000)*				
	Services	Constructions	Goods	Trainings	Other
a. Formulating the integrated master plan for 3 destinations;					
b. Management and operation.					
Total	n.a	n.a	n.a	n.a	n.a

*) data is not available

13. Program Reference

BB-ID: BB-1519-R1-31

PT.SMI/ Indonesia
Infrastructure Finance Company

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- | | |
|-------------------------------|--|
| 1. Project Title | : Regional Infrastructure Development Fund (RIDF) |
| 2. Program Title | : Infrastructure Development Financing Program |
| 3. Executing Agency | : Indonesia Infrastructure Finance Company (PT.SMI) |
| 4. Implementing Agency | : Indonesia Infrastructure Finance Company (PT.SMI) |
| 5. Duration | : 36 months |
| 6. Location | : Nationwide |
-

7. Objectives

To improve financial access for local government infrastructure projects through financial intermediary.

8. Scope of Project

- a. Regional infrastructure development fund (RIDF);
 - Assesment for sub-project feasibility based on economic viability and financial viability;
 - The use of a cost-plus pricing (to cover capital costs, operating costs, and risks anticipation);
 - Tenor of loans from short term to long term.
- b. Project development fund (PDF)
 - Project identification
 - Preparation
 - Feasibility study
 - Detail engineering design
 - Consultant services

9. Activities

Activities	Implementation Locations	Project Implementation Units
Regional infrastructure development fund (RIDF)	Nationwide	Directorate Financing and Investment, PT.SMI
Project development fund (PDF)	Nationwide	Directorate Project Development and Advisory, PT.SMI

10. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Indonesia Infrastructure Finance Company (PT.SMI)	200,000	0	0	200,000	World Bank and
Total	200,000	0	0	200,000	AIIB

11. Disbursement Plan

Disbursement Plan (US \$ 000)			Total
1 st	2 nd	3 rd	
50,000	50,000	100,000	200,000

12. Funding Allocation

Activities	Category (US \$ 000)*				
	Services	Constructions	Goods	Trainings	Other
a. Regional infrastructure development fund (RIDF)					
b. Project development fund (PDF)					
Total	n.a	n.a	n.a	n.a	n.a

*) data is not available

13. Program Reference

BB-ID: BB-1519-R1-36

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- 1. **Project Title** : **Increasing PT Indonesia Infrastructure Finance Financing Capacity in Accelerating Infrastructure Development in Indonesia**
 - 2. **Program Title** : Infrastructure Development Financing Program
 - 3. **Executing Agency** : Indonesia Infrastructure Finance Company (PT.SMI)
 - 4. **Implementing Agency** : Indonesia Infrastructure Finance Company (PT.SMI)
 - 5. **Duration** : 36 months
 - 6. **Location** : Nationwide
-

7. **Objectives**

To increase the capacity of capital for financing infrastructure projects in Indonesia.

8. **Scope of Project**

- a. Futures investment financing;
- b. Working capital financing;
- c. Bridge loan;
- d. Take-out financing;
- e. Promoter financing;
- f. Subordinated loans;
- g. Mezzanine financing;
- h. Equity capital;
- i. Guarantee;
- j. Standby facility;
- k. Loan syndication arranger;
- l. Transaction advisory;
- m. Financial advisory.

9. **Activities**

Activities	Implementation Locations	Project Implementation Units
<ul style="list-style-type: none"> a. Fund-based; b. Non fund-based; c. Advisory service. 	Nationwide	Indonesia Infrastructure Finance Company (PT.SMI)

10. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Indonesia Infrastructure Finance Company (PT.SMI)	200,000	0	0	200,000	World Bank
	100,000	0	0	100,000	ADB
Total	300,000	0	0	300,000	

11. Disbursement Plan

Disbursement Plan (US \$ 000)				Total
1 st	2 nd	3 rd	4 th	
30,000	75,000	100,000	95,000	300,000

12. Funding Allocation

Activities	Category (US \$ 000)*				
	Services	Constructions	Goods	Trainings	Other
a. Fund-based;					
b. Non fund-based;					
c. Advisory service.					
Total	n.a	n.a	n.a	n.a	n.a

*) data is not available

13. Program Reference

BB-ID: BB-1519-R1-36