



REPUBLIC OF INDONESIA

Revised List of Planned Priority External Loans (DRPPLN) 2012

**Ministry of National Development Planning/
National Development Planning Agency**

- 2012-

FOREWORD

The List of Planned Priority External Loans (DRPPLN) is compiled on the basis of Government Regulation Number 10/2011, on Procedure for the Procurement of External Loans and Grants, and on the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number 4/2011, on Procedure for Planning, Proposing, Assessing, Monitoring, and Evaluation of Projects Financed by External Loans and Grants. In accordance with that regulation, the DRPPLN is a document that contains proposals of projects from Ministries/Agencies, Local Governments and State-Owned Enterprises (SOEs) that are already stated in the DRPLN-JM (List of Medium-Term Planned External Loans), for which their readiness has been enhanced and have already met most of the readiness criteria, and have already obtained the indication of funding source from the prospective lenders.

Compilation of the DRPPLN 2012 has been based on proposed projects that are already stated in the DRPLN-JM of 2011-2014 and its revision. The DRPPLN 2012 is issued through the Decree of the Minister of the National Development Planning/Head of the National Development Planning Agency Number KEP.74A/M.PPN/HK/07/2012. However, there are several projects listed in the second revision of the DRPLN-JM that will be implemented in Fiscal Year 2013, so it needs to be included in the DRPPLN. In this relation, the Revised DRPPLN 2012 is issued through the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number KEP.103/M.PPN/HK/12/2012.

On the basis of this Decree, the Revised DRPPLN 2012 contains a total of 5 projects. The total amount of the loans in the Revised DRPPLN 2012 is USD 449.7 million for 3 Ministries. With the issuance of the Revised DRPPLN 2012, it is expected that Ministries that have their proposed projects listed in Revised DRPPLN 2012 to enhance the readiness of those projects and carry out the follow-up steps as the basis for compiling their respective work plans, as executing agencies. For Development Partners, this Revised DRPPLN 2012 can be used as reference in taking follow-up steps in their cooperation plan with the Government of Indonesia.

Minister of National Development Planning/
Head of the National Development Planning Agency,

Armida S. Alisjahbana

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INTRODUCTION

In the management of external loans, in accordance with PP Number 10/2011, external loan planning documents comprise the List of External Loans Utilization (RPPLN), the List of Medium-Term Planned External Loans (DRPLN-JM), and the List of Planned Priority External Loans (DRPPLN). The RPPLN is a document that contains the indicated needs and planned utilization of external loans in the medium-term. The DRPLN-JM is the list of planned projects which are appropriate for being funded by external loans for the medium-term period. The DRPPLN is the list of planned projects that have a funding indication and have met the readiness criteria of projects with a yearly effective period. The proposed projects listed in the DRPPLN must have been stated in the DRPLN-JM. The compilation of all these documents is entrusted to the Minister of National Development Planning/Head of National Development Planning Agency (Bappenas).

The compilation of DRPPLN 2012 is implemented in the context of implementing PP No. 10/2011. In accordance with its stipulations, the DRPPLN 2012 contains no projects funded by external grants, with the exception of grants as counterpart to the funding of projects through External Loans. Relating to the revision of DRPLN-JM 2011-2014, there are several projects scheduled to be negotiated in early 2013, but are not yet listed in the DRPPLN 2012. Therefore, the revised DRPPLN 2012 was issued. The revision is intended to facilitate the activities that have met the readiness criteria and are scheduled to be negotiated in early 2013. The Revised DRPPLN 2012 complement the previous DRPPLN 2012 which was issued by the Decree of the Minister of National Development Planning/Head of the National Development Planning Agency Number KEP.74A/M.PPN/HK/07/2012, so that they both are integral and inseparable documents.

LIST OF THE REVISED PLANNED PRIORITY EXTERNAL LOANS (DRPPLN) 2012

1. Recapitulation

The Revised DRPPLN 2012 consists of 5 proposed projects, in the total loan amount of USD 449.7 million, with a counterpart funding of USD 201.3 million. The recapitulation of proposed projects in Revised DRPPLN 2012 on the basis of Executing Agencies is shown in Table 1.

**Table 1. Recapitulation of Revised DRPPLN 2012 by Executing Agencies
(in US million dollars)**

No	Agency	Total of Projects	Total Amount of Loans	Total Amount of Counterpart Funds
1	Ministry of Environment	1	30.6	0.3
2	Ministry of Public Works	3	324.1	146.0
3	Ministry of Research and Technology	1	95.0	55.0
Total		5	449.7	201.3

2. List of Projects in The Revised DRPPLN 2012

On December 28th, 2012, the Minister for National Development Planning/Head of Bappenas issued the Revised DRPPLN 2012 through Decree Number KEP.103/M.PPN/HK/12/2012. The following is the list of projects in Revised DRPPLN 2012, in accordance with this Decree. The digest for the respective projects as stated in that decree is contained in the appendix.

(US\$'000)

No	Title	Loan	Counterpart Fund	Lender
Ministry of Environment				
1	Financing Scheme for Emission Reduction Investment <i>Includes USD 1.95 million of grant</i>	30,600	270	Germany (KfW)
Ministry of Public Works				
<u>Directorate General of Human Settlement</u>				
2	Community Based Water Supply Project (PAMSIMAS II) <i>Includes USD 50 million of grant</i>	149,900	100,000	World Bank
3	Emission Reduction in Cities - Solid Waste Management <i>Includes USD 10.133 million of grant</i>	110,133	19,264	Germany (KfW)
<u>Directorate General of Water Resources</u>				
4	Urgent Disaster Reduction for Mt. Merapi and Lower Progo River Area (Phase II)	64,040	26,722	Japan (JICA)
Ministry of Research and Technology				
5	Research and Innovation in Science and Technology	95,000	55,000	World Bank
Total		449,673	201,256	

PROJECT DIGEST

Kementerian Lingkungan Hidup/ *Ministry of Environment*

1. Financing Scheme for Emission Reduction Investment 3

Kementerian Pekerjaan Umum/ *Ministry of Public Works*

Direktorat Jenderal Cipta Karya/ *Directorate General of Human Settlement*

2. Community Based Water Supply Project (PAMSIMAS II) 9
3. Emission Reduction in Cities - Solid Waste Management 12

Direktorat Jenderal Sumber Daya Air/ *Directorate General of Water Resources*

4. Urgent Disaster Reduction Project for Mount Merapi and Lower Progo River Area
(Phase II) 17

Kementerian Riset dan Teknologi/ *Ministry of Research and Technology*

5. Research and Innovation in Science and Technology 21

Kementerian Lingkungan Hidup/
Ministry of Environment

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1. **Project Title** : Financing Scheme for Emission Reduction Investment
 2. **Executing Agency** : Ministry of Environment
 3. **Implementing Agency** : Ministry of Environment
 4. **Duration** : 60 months
 5. **Location** : Java and Sumatra Islands
-

6. Objectives

- a. To contribute to emission reduction and improve environmental quality;
- b. To provide incentive for low-emission equipment financing for small and medium businesses; and
- c. To accelerate investment in low-emission equipment.

7. Scope of Projects

- a. Feasibility study on funding need, institutional, and distribution mechanism;
- b. Establishing legal framework for institutional and mechanism;
- c. Establishing standard operating procedure; and
- d. Project implementation: financing to the business sector, environmental technology provider, and local governments.

8. Activities

Activities	Implementation Locations	Project Implementation Units
a. Channeling investment and working capital financing <ul style="list-style-type: none"> ▪ Financing low-emission equipment investment ▪ Working capital support b. Monitoring c. Capacity building	Java and Sumatra Island	Ministry of Environment

9. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Ministry of Environment	28,650	1,950	270	30,870	Germany (KfW)
Total	28,650	1,950	270	30,870	

10. Disbursement Plan

Disbursement Plan (US \$ 000)					Total
1 st	2 nd	3 rd	4 th	5 th	
2,671	5,999	12,705	6,875	2,620	30,870

11. Funding Allocations *)

Activities	Categories (US \$ 000)				
	Services	Constructions	Goods	Trainings	Others
a. Channeling investment and working capital financing <ul style="list-style-type: none"> ▪ Financing low-emission equipment investment ▪ Working capital support 					
b. Monitoring					
c. Capacity building					
Total					

*) data not available

12. Project References

BB-ID : BB-1114-R0-011-0

**Kementerian Pekerjaan Umum/
*Ministry of Public Works***

Direktorat Jenderal Cipta Karya/
Directorate General of Human Settlement

1. **Project Title** : Community Based Water Supply Project (PAMSIMAS II)
 2. **Executing Agency** : Ministry of Public Works
 3. **Implementing Agency** :
 - a. Directorate General of Human Settlement, Ministry of Public Works;
 - b. Directorate General of Regional Development, Ministry of Home Affairs;
 - c. Directorate General of Village and Community Empowerment, Ministry of Home Affairs;
 - d. Directorate General of Diseases Control and Environmental Health, Ministry of Health.
 4. **Duration** : 48 months
 5. **Location** : Nationwide
-

6. Objectives

To increase the number of under-served and low income rural and peri-urban populations accessing improved and sustained water and sanitation services and practicing improved hygiene behavior as part of the Recipient's efforts to achieve WSS-MDGs, through programmatic mainstreaming and scaling-up of a nationwide community-driven approach.

7. Scope of Projects

- a. Component 1 : Finances community empowerment and local institutional development to mainstream and scale-up community-driven approach to water, sanitation, and hygiene (WSH) improvement;
- b. Component 2 : Supports activities to improve sanitation and hygiene behaviour, encompassing propagation of CLTS, school sanitation, school hygiene programs, and community-wide sanitation and hygiene promotion;
- c. Component 3 : Provides grants for the preparation and implementation of village water supply, and public sanitation facilities;
- d. Component 4 : District and Villages Incentive Grants; and
- e. Component 5 : Supports effective and efficient technical support and management of the Project.

8. Activities

Activities	Implementation Locations	Project Implementation Units
a. Community Empowerment and Local Institutional Development	Nationwide	a. Directorate General of Human Settlement, Ministry of Public Works;
b. Improving Hygiene and Sanitation Behavior and Services		b. Directorate General of Regional Development, Ministry of Home Affair;
c. Water Supply and Public Sanitation Infrastructure		c. Directorate General of Village and Community Empowerment, Ministry of Home Affair;
d. District and Villages Incentive Grants		d. Directorate General of Diseases Control and Environmental Health, Ministry of Health.
e. Implementation Support and Project Management		

9. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Ministry of Public Works	99,900	50,000		149,900	World Bank
Local Government			100,000	100,000	
Total	99,900	50,000	100,000	249,900	

10. Disbursement Plan

Disbursement Plan (US \$ 000)				Total
1 st	2 nd	3 rd	4 th	
55,900	70,000	70,000	54,000	249,900

11. Funding Allocations

Activities	Categories (US \$ 000)				
	Services	Constructions	Goods	Trainings	Others
a. Community Empowerment and Local Institutional Development				24,500	
b. Improving Hygiene and Sanitation Behavior and Services	19,900				
c. Water Supply and Public Sanitation Infrastructure		144,100			
d. District and Villages Incentive Grants					5,700
e. Implementation Support and Project Management	59,800				
Total	79,007	144,100		24,500	5,700

12. Project References

BB-ID : BB-1114-R1-010-0

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1. **Project Title** : Emission Reduction in Cities - Solid Waste Management
 2. **Executing Agency** : Ministry of Public Works
 3. **Implementing Agency** : a. Working Unit for Environmental Sanitation Development (Satker PPLP) at Provincial Level
b. Local Governments
 4. **Duration** : 42 months
 5. **Location** : City of Malang, Jombang District, City of Jambi, Sidoarjo District, and Pekalongan District
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6. Objectives

- a. To decrease greenhouse gas emission;
- b. To promote environment friendly urban development; and
- c. To enhance the prosperity and quality of life in urban areas.

7. Scope of Projects

- a. Rehabilitation of existing final disposal site and development of new final disposal site according to feasibility study and detailed engineering design; and
- b. Improvement of urban solid management.

8. Activities

Activities	Implementation Locations	Project Implementation Units
a. Rehabilitation of existing FDS and development of new FDS according to feasibility study and detailed engineering design	<ul style="list-style-type: none"> ▪ City of Malang ▪ Jombang District ▪ City of Jambi ▪ Sidoarjo District ▪ Pekalongan District 	<ol style="list-style-type: none"> a. Directorate General of Human Settlement, Ministry of Public Works b. PKPLP at Provincial Level c. Local Governments
b. Improvement of urban solid management	<ul style="list-style-type: none"> ▪ City of Malang ▪ Jombang District ▪ City of Jambi ▪ Sidoarjo District ▪ Pekalongan District 	<ol style="list-style-type: none"> a. Directorate General of Human Settlement, Ministry of Public Works b. PKPLP at Provincial Level c. Local Governments

9. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Directorate General of Human Settlement, Ministry of Public Works	100,000	10,133		110,133	Germany (KfW)
Local Governments			19,264	19,624	
Total	100,000	10,133	19,264	129,397	

10. Disbursement Plan

Disbursement Plan (US \$ 000)				Total
1 st	2 nd	3 rd	4 th	
7,291	44,168	68,408	9,530	129,397

11. Funding Allocations

Activities	Categories (US \$ 000)				
	Services	Constructions	Goods	Trainings	Others
a. New landfill		48,467			
b. Sorting facility		14,238			
c. Composting facility		9,952			
d. Consultancy	21,640				
e. EIA consultant	4,347				
f. Closure and rehabilitation of existing landfill		9,228			
g. External Access Road to Landfill		1,931			
h. Contingencies					19,595
Total	25,987	83,816			19,595

12. Project References

BB-ID : BB-1114-R1-032-1

**Direktorat Jenderal Sumber Daya Air/
*Directorate General of Water Resources***

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1. **Project Title** : Urgent Disaster Reduction Project for Mount Merapi and Lower Progo River Area (Phase II)
 2. **Executing Agency** : Ministry of Public Works
 3. **Implementing Agency** : Directorate General of Water Resources, Ministry of Public Works
 4. **Duration** : 60 months
 5. **Location** :
 - a. Central Java Province : Magelang District, Klaten District, and Boyolali District
 - b. Yogyakarta Province : Sleman District, Kulonprogo District, and Bantul District
-

6. Objectives

- a. To secure national roads Magelang-Yogyakarta and Solo-Yogyakarta;
- b. To secure infrastructures around Mount Merapi Area, such as : canals and dams;
- c. To secure regional assets around Mount Merapi Area, such as settlements, rice fields, plantations, and tourism object; and
- d. To secure the local population around Mount Merapi Area.

7. Scope of Projects

- a. Consulting services include:
 - 1) Review of the current condition;
 - 2) Public consultation meeting;
 - 3) Detailed design studies;
 - 4) Procurement of goods/services; and
 - 5) Construction supervision.
- b. Civil works and equipment including:
 - 1) Implementation of construction; and
 - 2) Procurement of heavy equipment.
- c. Empowerment of the institution strengthening of Public Services Agency (BLU) of Central River of the Serayu Opak Basin.

8. Activities

Activities	Implementation Locations	Project Implementation Units
a. Construction of Diversion Channel in Kali Putih	Central Java and Yogyakarta Province	Directorate General of Water Resources, Ministry of Public Works
b. Construction of Sand Pocket Kali Gendol		
c. Consulting Services		

9. Funding Source

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Directorate General of Water Resources, Ministry of Public Works	64,040		26,722	90,762	Japan (JICA)
Total	64,040		26,722	90,762	

10. Disbursement Plan

Disbursement Plan (US \$ 000)					Total
1 st	2 nd	3 rd	4 th	5 th	
497.41	28.264.38	43,376.74	18,418.66	204.82	90,762

11. Funding Allocations *)

Activities	Categories (US \$ 000)				
	Services	Constructions	Goods	Trainings	Others
a. Construction of Diversion Channel in Kali Putih					
b. Construction of Sand Pocket Kali Gendol					
c. Consulting services					
Total					

*) data not available

12. Project References

BB-ID: BB-1114-R1-059-1

**Kementerian Riset dan Teknologi/
*Ministry of Research and Technology***

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1. **Project Title** : Research and Innovation in Science and Technology
 2. **Executing Agency** : Ministry of Research and Technology
 3. **Implementing Agency** : Ministry of Research and Technology
 4. **Duration** : 96 months
 5. **Location** : DKI Jakarta
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6. Objectives

- a. To create an enabling policy environment for R&D in science and technology;
- b. To improve the public R&D institutes performance; and
- c. To increase Science, Technology and Innovation (STI) and Human Resource Capacity.

7. Scope of Projects

- a. Improving innovation policy framework and performance of public research centers;
- b. Strengthening public research funding;
- c. Developing S&T human resource capacity; and
- d. Project management.

8. Activities

Activities	Implementation Locations	Project Implementation Units
a. Improving Innovation, Policy Framework and Performance of Public Research Centers	DKI Jakarta	Ministry of Research and Technology
b. Strengthening of Public Research Funding		
c. Developing of S&T Human Resources Capacity		
d. Project Management		

9. Funding Sources

Implementing Agency	Funding (US \$ 000)				Source
	Loan	Grant	Local	Total	
Ministry of Research and Technology	95,000		55,000	150,000	World Bank
Total	95,000		55,000	150,000	

10. Disbursement Plan

Disbursement Plan (US \$ 000)								Total
1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	
5,580	20,210	26,550	29,000	26,730	20,000	10,570	5,960	150,000

11. Funding Allocations

Activities	Categories (US \$ 000)				
	Services	Constructions	Goods	Trainings	Others
a. Improving Innovation Policy Framework and Performance of Public Research Centers	4,178			9,922	3,600
b. Strengthening Public Research Funding	3,026		1,000	5,388	4,586
c. Developing S&T human resources Capacity	3,200			89,975	4,925
d. Project Management	2,527		3,200	9,903	4,570
Total	12,931		4,200	115,188	17,681

12. Project References

BB-ID: BB-1114-R1-033-0